

July 22, 2021

McLean ISD

ARP ESSER III Use of Funds Plan

The ARP ESSER III grant program is authorized in the American Rescue Plan Act (ARP), signed into law in March 2021. The period of availability for ARP ESSER III grant funds is from March 13, 2020 (with pre-award), to September 30, 2024 (with carryover). The intent and purpose of the ARP Act of 2021, ESSER III funding is to help safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students.

McLean ISD utilized stakeholder input via an online survey and a public meeting held on July 12, 2021.

McLean ISD is proposing to utilize their Elementary and Secondary School Emergency Relief Fund (ARP ESSER) allocation over the course of the grant period:

- 2021-2022
- 2022-2023

For the following items as identified by stakeholders and public input:

- Summer school to address learning loss.
- School supplies & Back Packs for all enrolled students to assist families impacted by COVID-19 closures and additional expenses incurred for online/virtual instruction
- Additional Teacher Staff Development Training to help address learning loss
- Items to improve sanitation and food safety: Sanitation & cleaning equipment; cafeteria freezer and milk cooler; water fountains in hallways with bottle fillers

This plan will be amended as the need arises of the course of the grant period.

Section 18006 of the CARES Act (ESSER I) and Section 315 of the CRSSA Act (ESSER II) require, to the greatest extent practicable, entities that receive funds to continue to pay their employees and contractors during the period of any disruptions or closures related to coronavirus.

This budget analysis estimates a timeline and cost of services and projects for school years 21-22 and 22-23.

Year One 2021-2022

Instruction and Learning Loss

School Supplies & Back Packs	\$21,000
Summer School Program	\$4,000
Recruiting/Retention Stipends	\$40,000
Reading Academy/Prof Development	\$9,000

Health and Safety

Cafeteria Freezer & Milk Cooler	\$9,400
Sanitizing & Cleaning Equipment	\$15,000
Mental Health	\$25,000
Custodial Services	\$23,000
Bottle Filling Water Stations	\$5,300

Technology

Classroom Devices	\$28,000
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Total Year One \$ 179,700

Year Two 2022-2023

Instruction and Learning Loss

Summer School Program	\$4,000
Recruiting/Retention Stipends	\$40,000
Reading Academy/Prof Development	\$9,000

Health and Safety

Mental Health	\$25,000
Custodial Services	\$23,000
HVAC	\$

Total Year One \$ 101,000

This plan is preliminary and will be reevaluated and updated as needed.